

Sl. No.	Group / Name of Village Industries	Code	Page
A.	<i>Agro Based Food Processing Industries</i>	<i>ABFP</i>	
7.	Potato Chips/Wafer Manufacturing	ABFPI-07	13

ABFPI-07

**KHADI & VILLAGE INDUSTRIES COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROZGAR YOJANA**

POTATO CHIPS/WAFER MANUFACTURING

Potato and Banana are the common vegetables used by the people in the country in their daily life. The vegetables have its nutritive value. The wafers made out of potatoes and bananas reconsidered as a delicious and tasteful and these items have secured a considerable market demand in India as well abroad.

1. Name of the Product : Potato Chips/Wafers

2. Project Cost

(a) Capital Expenditure

Land :

Own

Building Shed 500 Sq.ft. :

Rs. 100000.00

Equipment :

Rs. 150000.00

(Boiler, Steam Kettle, Pulpe, bottle washing machine, utensils etc.)

Total Capital Expenditure :

Rs. 250000.00

(b) Working Capital :

Rs. 88500.00

TOTAL PROJECT COST :

Rs. 338500.00

3. Estimated Annual Production of Potato Chips/Wafers

(Value in ₹000)

Sl.No.	Particulars	Capacity	Rate	Total Value
1	Potato chips/Wafers	118 Quintal	3000.00	354.00
	TOTAL	118	3000.00	354.00

4. Raw Material :

Rs. 100000.00

5. Labels and Packing Material :

Rs. 50000.00

6. Wages (Skilled & Unskilled) :

Rs. 42000.00

7. Salaries :

Rs. 60000.00

8. Administrative Expenses :	Rs. 20000.00
9. Overheads :	Rs. 30000.00
10. Miscellaneous Expenses :	Rs. 5000.00
11. Depreciation :	Rs. 20000.00
12. Insurance :	Rs. 2500.00
13. Interest (As per the PLR)	
(a) Capital Expenditure Loan :	Rs. 32500.00
(b) Working Capital Loan :	Rs. 11505.00
Total Interest :	Rs. 44005.00
14. Working Capital Requirement	
Fixed Cost :	Rs. 120000.00
Variable Cost :	Rs. 233505.00
Requirement of Working Capital per Cycle :	Rs. 88376.00

15. Estimated Cost Analysis

Sl. No.	Particulars	Capacity Utilization (Rs. in ₹000)			
		100%	60%	70%	80%
1.	Fixed Cost	120.50	72.00	84.00	96.00
2.	Variable Cost	234.00	140.40	163.80	187.20
3.	Cost of Production	354.00	212.00	247.80	283.20
4.	Projected Sales	450.00	270.00	315.00	360.00
5.	Gross Surplus	96.00	57.60	67.20	76.80
6.	Expected Net Surplus	76.00	38.00	47.00	57.00

Note:

- All figures mentioned above are only indicative and may vary from place to place.
- If the investment on Building is replaced by Rental Premises-
 - Total Cost of Project will be reduced.
 - Profitability will be increased.
 - Interest on Capital Expenditure will be reduced.