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A.	<i>Agro Based Food Processing Industries</i>	<i>ABFPI</i>	
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**KHADI & VILLAGE INDUSTRIES COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROZGAR YOJANA**

ORGANIC FOOD

Organic agriculture is an ecological production management system that promotes and enhances biodiversity, biological cycles and soil biological activity. It is based on minimum use of off-farm inputs that maintain ecological harmony. Organic food handlers, processors and retailers adhere to standards that maintain the integrity of organic agriculture products. The goal of organic agriculture is to optimize the health and productivity of interdependent communities of soil, light, plants, animals and people

1. Name of the Product : Organic Food

2. Project Cost :

(a) Capital Expenditure

Land :	Own
Building Shed 1000 Sq.ft. :	Rs. 200000.00
Equipment : (Grader with winnover, cleaner, weighing balance, packing M/c etc.)	Rs. 250000.00
Total Capital Expenditure :	Rs. 450000.00
(b) Working Capital :	Rs. 410000.00
TOTAL PROJECT COST :	Rs. 860000.00

3. Estimated Annual Production of Organic Food : (Value in ₹000)

Sl.No.	Particulars	Capacity	Rate	Total Value
1.	Organic grains	2000.00 Quintal	2054	4100.00
	TOTAL	2000.00	2054.00	4100.00

4. Raw Material :	Rs. 3000000.00
5. Labels and Packing Material :	Rs. 250000.00
6. Wages (Skilled & Unskilled) :	Rs. 100000.00
7. Salaries :	Rs. 72000.00

8. Administrative Expenses :	Rs. 250000.00
9. Overheads :	Rs. 300000.00
10. Miscellaneous Expenses :	Rs. 20000.00
11. Depreciation :	Rs. 35000.00
12. Insurance :	Rs. 4500.00
13. Interest (As per the PLR)	
(a) Capital Expenditure Loan :	Rs. 58500.00
(b) Working Capital Loan :	Rs. 53300.00
Total Interest :	Rs. 111800.00
14. Working Capital Requirement	
Fixed Cost :	Rs. 405000.00
Variable Cost :	Rs. 3703300.00
Requirement of Working Capital per Cycle :	Rs. 410830.00

15. Estimated Cost Analysis

Sl. No	Particulars	Capacity Utilization (Rs. in í000)			
		100%	60%	70%	80%
1.	Fixed Cost	405.00	243.20	283.90	324.60
2.	Variable Cost	3703.00	2221.40	2592.30	2962.20
3.	Cost of Production	4108.00	2464.60	2875.20	3286.80
4.	Projected Sales	4500.00	2700.00	3150.00	3600.00
5.	Gross Surplus	392.00	235.40	274.80	313.20
6.	Expected Net Surplus	357.00	200.00	239.00	279.00

Note:

- All figures mentioned above are only indicative and may vary from place to place.
- If the investment on Building is replaced by Rental Premises-
 - Total Cost of Project will be reduced.
 - Profitability will be increased.
 - Interest on Capital Expenditure will be reduced.